

**TOWN OF EDWARDS
GENERAL FUND
BUDGET OF ESTIMATED REVENUES AND EXPENDITURES
For the Fiscal Year Ended September 30, 2021**

	Final Budget For Next Fiscal Year	Estimated Total For Current Fiscal Year
RECEIPTS:		
License and Permits	\$ 28,150.00	\$ 29,250.00
Intergovernmental Revenues:		
Federal Grants	\$ 93,264.00	\$ 27,378.00
State Shared Revenues	\$ 67,800.00	\$ 67,907.00
Payment in Lieu of Taxes	\$ 4,600.00	\$ 4,612.00
Charges for Governmental Services		
Inspection Fees	\$ 1,700.00	\$ 2,361.00
Sanitation Fees	\$ 50,000.00	\$ 50,000.00
Fines & Forfeits	\$ 14,625.00	\$ 14,672.00
Miscellaneous:		
Other	\$ 550.00	\$ 6,560.00
Rent	\$ 3,100.00	\$ 1,900.00
Interest Income	\$ -	\$ -
Transfer In/Loan Proceeds	\$ 30,000.00	\$ 55,159.00
Sale of Real Property/Equipment	\$ -	\$ -
Total From All Sources Other Than Taxation	\$ 293,789.00	\$ 259,799.00
Beginning Cash Balance	\$ -	\$ -
Total Receipts Other Than Ad Valorem Tax	\$ 293,789.00	\$ 259,799.00
Amount to be Raised by Ad Valorem	\$ 282,043.00	277,238.00
TOTAL FROM ALL SOURCES	\$ 575,832.00	\$ 537,037.00